Virginia Dept. of Health Professions Revenue and Expenditures Summary

January 1, 2008 through March 31, 2008

FISCAL YEAR 2007, QUARTER ENDING 3/31/08

DIRECT REVENUE AND EXPENDITURES SUMMARY

Revenue 3000 - Sales of Prop. & Commodities 75,994,96 175,994,		117- Prescription Monitoring
Total 3000 - Sales of Prop. & Commodities 75,994.96	Revenue	
Total 3000 · Sales of Prop. & Commodities 75,994,96 Total Revenue 75,994,96 Expenditures 1110 · Employee Benefits 1111 · Employer Retirement Contrib. 3,277,20 1111 · Employer Retirement Contrib. 3,277,20 1112 · Fed Old-Age Ins- Wage Earners 520,89 1113 · Fed Old-Age Ins- Wage Earners 520,89 1114 · Group Insurance 29,391,78 1116 · Retiree Medical/Hospitalizatn 587,82 Total 1110 · Employee Benefits 7,285,74 1120 · Salaries 29,391,78 Total 1120 · Salaries 120,00 Total 1130 · Special Payments 1,00 1134 · Specified Per Diem Payment 0,00 1140 · Wages 6,799,10 Total 1140 · Wages 6,799,10 Total 1140 · Wages 6,799,10 Total 1100 · Personal Services 12,078,72 1215 · Printing Services 0,00	3000 · Sales of Prop. & Commodities	
Total Revenue 75,994.96	4206 · Reimbursmnt for Other Services	75,994.96
Expenditures 1100 - Personal Services 1110 - Employee Benefits 1111 - Employer Retirement Contrib. 3,277.20 1112 - Fed Old-Age Ins- Sal St Emp 2,253.15 1113 - Fed Old-Age Ins- Wage Earners 520.89 1114 - Group Insurance 293.94 1116 - Retiree Medical/Hospitalizatn 352.74 1117 - Long term Disability Ins 587.82 Total 1110 - Employee Benefits 7,285.74 1120 - Salaries 1123 - Salaries, Classified 29,391.78 Total 1120 - Salaries 29,391.78 Total 1120 - Salaries 29,391.78 1130 - Special Payments 1134 - Specified Per Diem Payment 0.00 1138 - Deferred Compnstn Match Pmts 120.00 Total 1130 - Special Payments 120.00 1140 - Wages 1141 - Wages, General 6,799.10 Total 1140 - Wages 6,799.10 Total 1140 - Wages 6,799.10 Total 1140 - Fersonal Services 1210 - Communication Services 1215 - Printing Services 1215 - Printing Services 1215 - Printing Services 1216 - Telecommunication Services 1217 - Telecomm. Svcs (Non-State) 234.06 Total 1210 - Communication Services 12,839.49 1240 - Mgmnt and Informational Svcs 1244 - Management Services 116.13 1249 - Recruitment Services 491.40 1240 - Mgmnt and Services 491.40 1249 - Recruitment Services 491.40 1240 - Mgmnt and Services 491.40 1249 - Recruitment Services 491.40 1249 - Recruitment Services 491.40 1240 - Mgmnt and Services 491.40 124	Total 3000 · Sales of Prop. & Commodities	75,994.96
1100 · Personal Services 1110 · Employee Benefits 1111 · Employee Retirement Contrib. 3,277.20 1112 · Fed Old-Age Ins- Sal St Emp 2,253.15 1113 · Fed Old-Age Ins- Wage Earners 520.89 1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1134 · Specified Per Diem Payment 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1140 · Personal Services 43,596.62 1200 · Contractual Services 1200 · Communication Services 1214 · Postal Services 0.00 1216 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 12,44 · Management Services </td <td>Total Revenue</td> <td>75,994.96</td>	Total Revenue	75,994.96
1110 · Employee Benefits 3,277.20 1111 · Employer Retirement Contrib. 3,277.20 1112 · Fed Old-Age Ins- Sal St Emp 2,253.15 1113 · Fed Old-Age Ins- Wage Earners 520.89 1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 362.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1120 · Salaries, Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 10,00 1134 · Specified Per Diem Payment 0,00 1138 · Deferred Compnstn Match Pmts 120,00 Total 1130 · Special Payments 120,00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1214 · Postal Services 0,00 1216 · Telecommunication Services 12,078.72 2215 · Printing Services 0,00 1216 · Telecommunication Services 12,078.72 234.06 Total 1210 · Communication Services 12,839.49	Expenditures	
1111 · Employer Retirement Contrib. 3,277.20 1112 · Fed Old-Age Ins- Sal St Emp 2,253.15 1113 · Fed Old-Age Ins- Wage Earners 520.89 1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1120 · Salaries, Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1134 · Specified Per Diem Payment 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1140 · Wages 43,596.62 1200 · Contractual Services 1214 · Postal Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Magmat and Informational Sv	1100 · Personal Services	
1112 · Fed Old-Age Ins- Sal St Emp 2,253.15 1113 · Fed Old-Age Ins- Wage Earners 520.89 1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1134 · Specified Per Diem Payment 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages, General 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 12,839.49 1249 · Recruitment Services	1110 · Employee Benefits	
1113 · Fed Old-Age Ins- Wage Earners 520.89 1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1120 · Salaries (Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 1140 · Wages General 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 116.13 1249 · Recruitment Services 491.40	1111 · Employer Retirement Contrib.	3,277.20
1114 · Group Insurance 293.94 1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1120 · Salaries, Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunication Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 16.13 1249 · Recruitment Services 491.40	1112 · Fed Old-Age Ins- Sal St Emp	2,253.15
1116 · Retiree Medical/Hospitalizatn 352.74 1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 1123 · Salaries, Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1113 · Fed Old-Age Ins- Wage Earners	520.89
1117 · Long term Disability Ins 587.82 Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0,00 1134 · Specified Per Diem Payment 0,00 1138 · Deferred Compnstn Match Pmts 120,00 Total 1130 · Special Payments 120,00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1215 · Printing Services 0,00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1114 · Group Insurance	293.94
Total 1110 · Employee Benefits 7,285.74 1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 100 · Contractual Services 43,596.62 1200 · Contractual Services 43,596.62 1210 · Communication Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1116 · Retiree Medical/Hospitalizatn	352.74
1120 · Salaries 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1214 · Postal Services 1215 · Printing Services 12,078.72 1216 · Telecommunication Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1117 · Long term Disability Ins	587.82
1123 · Salaries, Classified 29,391.78 Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1214 · Postal Services 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	Total 1110 · Employee Benefits	7,285.74
Total 1120 · Salaries 29,391.78 1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 0.00 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1120 · Salaries	
1130 · Special Payments 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 12,078.72 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1123 · Salaries, Classified	29,391.78
1134 · Specified Per Diem Payment 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 116.13 1249 · Recruitment Services 491.40	·	
1134 · Specified Per Diem Payment 0.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 116.13 1249 · Recruitment Services 491.40	1130 · Special Payments	
1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	•	0.00
Total 1130 · Special Payments 120.00 1140 · Wages 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40		120.00
1141 · Wages, General 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 1210 · Communication Services 1214 · Postal Services 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40		120.00
1141 · Wages, General 6,799.10 Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 1210 · Communication Services 1214 · Postal Services 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1140 · Wages	
Total 1140 · Wages 6,799.10 Total 1100 · Personal Services 43,596.62 1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	•	6.799.10
1200 · Contractual Services 1210 · Communication Services 1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	- '	
1210 · Communication Services 12,078.72 1214 · Postal Services 0.00 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	Total 1100 · Personal Services	43,596.62
1214 · Postal Services 12,078.72 1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1200 · Contractual Services	
1215 · Printing Services 0.00 1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1210 · Communication Services	
1216 · Telecommunications Svcs (DIT) 526.71 1217 · Telecomm. Svcs (Non-State) 234.06 Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1214 · Postal Services	12,078.72
1217 · Telecomm. Svcs (Non-State) Total 1210 · Communication Services 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1215 - Printing Services	0.00
Total 1210 · Communication Services 12,839.49 1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1216 · Telecommunications Svcs (DIT)	526.71
1240 · Mgmnt and Informational Svcs 1244 · Management Services 116.13 1249 · Recruitment Services 491.40	1217 · Telecomm. Svcs (Non-State)	234.06
1244 · Management Services116.131249 · Recruitment Services491.40	Total 1210 · Communication Services	12,839.49
1244 · Management Services116.131249 · Recruitment Services491.40	1240 · Mgmnt and Informational Svcs	
	_	116.13
Total 1240 · Mgmnt and Informational Svcs 607.53	1249 · Recruitment Services	491.40
	Total 1240 · Mgmnt and Informational Svcs	607.53

Virginia Dept. of Health Professions Revenue and Expenditures Summary

January 1, 2008 through March 31, 2008

	117- Prescription Monitoring
1250 · Repair and Maintenance Svcs	
1253 · Equip Repair & Maintenance	0.00
Total 1250 · Repair and Maintenance Svcs	0.00
1260 · Support Services	
1264 · Food & Dietary Services	0.00
1266 · Manual Labor Services	202.05
1267 · Production Services	623.68
Total 1260 · Support Services	825.73
1270 · Technical Services	
1277 · C. Operating Svs (S. Agency)	14,666.00
Total 1270 · Technical Services	14,666.00
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	327.95
1283 · Travel, Public Carriers	0.00
1285 · Travel, Subsistence & Lodging	96.92
1288 · Trvl, Meal Reimb- Not Rprtble	57.50
Total 1280 · Transportation Services	482.37
Total 1200 · Contractual Services	29,421.12
1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	42.48
Total 1310 · Administrative Supplies	42.48
1360 · Residential Supplies	
1362 · Food and Dietary Supplies	0.00
Total 1360 · Residential Supplies	0.00
Total 1300 · Supplies And Materials	42.48
1400 · Transfer Payments	
1410 · Awards, Contrib., and Claims	
1413 · Premiums	0.00
Total 1410 · Awards, Contrib., and Claims	0.00
Total 1400 · Transfer Payments	0.00
1500 · Continuous Charges	
1530 · Operating Lease Payments	
1535 · Building Rentals	3,526.27
Total 1530 · Operating Lease Payments	3,526.27
Total 1500 · Continuous Charges	3,526.27
2200 · Equipment Expenditures	
Electrnc & Phtgrphc Equip Imprv	159.00

Virginia Dept. of Health Professions Revenue and Expenditures Summary January 1, 2008 through March 31, 2008

	117- Prescription Monitoring
2260 · Office Equipment	
2263 · Office Incidentals	0.00
2264 · Office Machines	0.00
Total 2260 · Office Equipment	0.00
Total 2200 · Equipment Expenditures	159.00
Total Direct Expenditures	76,745.49